

EXISTING AGREEMENTS

	Organization	Program	Request	Council Recommendation
1	City of Naperville	DuPage Children's Museum Debt Service	\$140,000	\$ 140,000
	<i>On 10/5/2010 City Council voted to use \$2 million of Capital projects fund for the DuPage Children's museum. The idea was to pay the Capital projects fund off over 20 years with a 4% interest. The amount is \$140,000.</i>			
2	City of Naperville	Carillon Loan Payoff	\$600,000	\$ 600,000
	<i>The City Council voted to payoff the \$1.8 million dollar loan that the General Fund gave to the Millennium Carillon. In FY12 \$600,000 was paid off, this year another \$600,000 is requested. In FY14 there will be another request for \$600,000, which will be the final request.</i>			
3	City of Naperville/Naperville Park District	Riverwalk Maintenance	\$ 145,032	\$ 145,032
	<i>This is an existing agreement between the City of Naperville and the Naperville Park District.</i>			
4	Naperville Municipal Band	Contracted Band Concerts, Parades, etc.	\$ 134,635	\$ 134,635
	<i>This is an existing agreement between the City of Naperville and the Municipal Band</i>			
Existing Agreements Total			\$ 1,019,667	\$ 1,019,667

CITY INITIATIVES

	Organization	Program	Request	Council Recommendation
5	City of Naperville	Fourth of July Shuttle Service	\$ 25,750	\$ 25,750
6	City of Naperville	Fourth of July Fireworks	\$10,000	\$ 10,000
City Initiatives Total			\$35,750	\$ 35,750

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 Advisory Cultural Commission Recommendation

ADMINISTRATION				
	Organization	Program	Request	Council Recommendation
7	City of Naperville	Special Events Coordinator	\$ 33,066	\$ 33,066
8	City of Naperville	Finance Department administrative costs for the collection of the	\$ 40,000	\$ 40,000
Administration Total			\$ 73,066	\$ 73,066

First Year Project is Applying for SECA (New Initiative)				
	Organization	Program	Request	Council Recommendation
9	Boys and Girls Club of Naperville	Start Up	\$ 30,000	\$ -
10	Downtown Naperville Alliance	Trick-or-Treat	\$ 1,282	\$ 1,282
<i>Requesting \$1282 for City Services.</i>				
11	Hesed House	Second Annual Signature Kentucky Derby Gala	\$ 20,000	\$ 10,000
12	Naperville Cultural Center	Yoga Fusion Music Festival	\$ 10,000	\$0
<i>Please note: The city services requesting in this application have not been approved by the city's Special Events Team.</i>				
13	Naperville Heritage Society	200th Anniversary Celebration in 2031	\$ 10,000	\$ -
14	Naperville Heritage Society	Civil War Days	\$ 190	\$ 199
<i>Requesting \$190 for City Services.</i>				

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15	Naperville Heritage Society	FEMA Fence	\$ 3,600	\$ 3,600
16	Naperville Heritage Society	All Hallows Eve	\$ 5,310	\$ 5,310
17	Naperville Public Libraries	Get Healthy, Wealthy and Wise	\$ 25,000	\$ 8,000
18	New Horizons Band DuPage	15th Anniversary Outreach	\$ 1,500	\$ 0
19	New Horizons Band DuPage	15th Anniversary	\$ 2,000	\$ 0
20	Western DuPage Special Recreation Association	Santa House	\$ 1,400	\$ 1,400
New Initiatives Total			\$ 90,282	\$ 29,791

CAPITAL PROJECTS

	Organization	Program	Request	Council Recommendation
21	Century Walk	Naperville's Public Arts Program	\$ 251,000	\$ 163,981
22	Naperville Community Television, NCTV 17	HD Tricaster and Three HD Cameras	\$ 60,231	\$ 60,231
23	Naperville Heritage Society	Fort Payne Learning Playscape	\$ 80,000	\$ 40,000
Capital Projects Total			\$ 391,231	\$ 264,212

PROMOTION				
	Organization	Program	Request	Council Recommendation
24	Naperville Development Partnership	Restaurant Marketing Program	\$ 125,000	\$ 125,000
Promotion Total			\$ 125,000	\$ 125,000

CULTURAL AMENITIES				
	Organization	Program	Request	Council Recommendation
25	360 Youth Services	10th Annual Chocolate Festival	\$ 9,500	\$ 9,500
26	Brightside Theatre	2013-2014 Programming	\$ 29,850	\$ 18,907
27	Brightside Theatre	Youth Project	\$ 6,415	\$ 4,916
28	Center for Lifelong Learning	CLL Community Cultural Events	\$ 16,500	\$ 5,071
29	Naperville Chamber of Commerce	Video Documentary: Celebrating 100 Years of the Naperville Chamber of Commerce	\$ 10,000	\$0
30	Chicago Sinfonietta	2013-2014 Programming	\$ 35,000	\$ 18,000
31	Chicago Sinfonietta	Community Concerts	\$ 7,500	\$ 5,357

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32	Dong Fang	Fall Moon Festival	\$ 15,000	\$ 7,000
33	DuPage Symphony	Riverwalk Fine Art Fair	\$ 4,750	\$ 3,500
34	DuPage Symphony	Season Subscription	\$ 35,000	\$ 28,000
35	DuPage Symphony	Naperville Summer Concerts	\$ 4,750	\$ 3,000
36	Ecuadorian Volunteers Association	Art and Culture for a Cause	\$ 7,350	\$ 1,500
37	Edward Health Foundation	Healing Arts - Music	\$ 7,500	\$ 3,814
38	Evergreen Theater	Serious Theater	\$ 20,000	\$ 15,000
39	Fair Lady Productions	2013-2014 Performance Season	\$ 40,000	\$ 26,779
40	Green Earth Institute	Green Earth Fair	\$ 2,800	\$ 2,800
41	Indian Children Cultural Association	India Day	\$ 8,000	\$ 1,000
42	Indian Prairie Education Foundation	Fine Arts Festival	\$ 22,238	\$ 15,000
43	Jumping Off the Page	Naperville READS	\$ 16,967	\$ 16,967
	<i>Requesting \$763 in City Services for banner installation</i>			
44	Kids Matter	Youth Service Awards	\$ 2,000	\$ 2,000
45	Kids Teen Rider	Naperville Social Events Bus	\$ 116,503	\$0
	<i>Requesting \$62,903 in Capital Funding</i>			
46	Loaves and Fishes	Day Without Hunger	\$ 20,000	\$ 15,000

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47	Naperville Art League	Classroom Safety and Organization improvement	\$ 15,671	\$ 8,017
48	Naperville Cares	Cuisine for a Cause	\$ 17,380	\$ 17,380
49	Naperville Chorus	General Operating	\$ 5,000	\$ 5,000
50	Naperville Education Foundation	Born to Read	\$ 4,122	\$ 4,122
51	Naperville Men's Glee Club	NMGC Invitational Spring Showcase 2014	\$ 12,200	\$ 12,200
52	Naperville Public Libraries	Library Programming	\$ 9,500	\$ 9,000
53	Naperville Woman's Club	Young Adult Art Contest	\$ 1,000	\$ 500
54	Naperville Community Television, NCTV 17	Community Event Coverage	\$ 12,000	\$ 12,000
55	Naperville Community Television, NCTV 17	"Naperville News" 17	\$ 36,000	\$ 36,000
56	OPUS	Chamber Music Workshop	\$ 3,600	\$ 2,500
57	Rotary Club of Naperville	Soup's On!	\$ 17,500	\$ 17,500
58	Sanskriti	Community Enrichment	\$ 20,705	\$ 6,500
59	Simply Vedic	The Festival of Colors	\$ 8,050	\$ -

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60	Simply Vedic	Indian Cultural Festival	\$ 4,850	\$ 4,850
61	Singing for Seniors	Singing for Seniors	\$ 5,000	\$ 5,000
62	Sister Cities Commission	Various Requests	\$ 19,000	\$ 7,143
63	Summer Place Theater	2013 Season	\$ 55,996	\$ 17,000
				<i>Requesting \$15,000 in Capital Funding</i>
64	ThinkGlobal Arts Foundation	Community-wide Arts and Essay Contest	\$ 500	\$ 357
65	ThinkGlobal Arts Foundation	"Global Immersion" - Around the World in 8 Folktales	\$ 9,800	\$ 3,643
66	ThinkGlobal Arts Foundation	Film Festival	\$ 1,500	\$ 500
67	Turkish American Cultural Alliance	International Children's Day	\$ 6,500	\$ 2,500
68	Western DuPage Special Recreation Association	Visiting Artist Program	\$ 3,000	\$ 3,000
69	Xilin	Annual Lantern Festival	\$ 19,500	\$ 10,000
70	YMCA of Chicago	Kroeler Family YMCA Movies in the Park	\$ 5,420	\$ 2,714
71	Young Naperville Singers	General Operating	\$ 27,500	\$ 23,000
Cultural Amenities Total			\$ 758,917	\$ 413,537

SPECIAL EVENTS				
	Organization	Program	Request	Council Recommendation
72	360 Youth Services	Spring Ahead Run	\$ 14,519	\$ 14,519
	<i>Requesting \$14,519 for City Services.</i>			
73	Naperville Crime Stoppers	Crime Stoppers 5K	\$ 10,878	\$ 10,878
	<i>Requesting \$10,878 for City</i>			
74	Downtown Naperville Alliance	Hometown Holidays	\$ 20,000	\$ 13,612
	<i>Requesting \$13,612 for City Services.</i>			
75	Downtown Naperville Alliance	New Year's Eve Celebration	\$ 13,000	\$ 13,000
	<i>No City Services Required</i>			
76	Exchange Club of Naperville	Ribfest	\$ 183,139	\$ 183,139
	<i>PLEASE NOTE CHANGE REQUEST: Requesting \$168,089 for City Services and an additional \$15,100 to outsource the garbage collection services for the event. By outsourcing the garbage collection services, the Exchange Club reduced their original SECA fund request by \$6,405.</i>			
77	Judd Kendall VFW Post 3873	Memorial Day Parade	\$ 22,028	\$ 22,028
	<i>Requesting \$22,028 for City Services.</i>			
78	Midwest Soaring Foundation	Harvest Pow Wow	\$ 30,000	\$ 20,000
	<i>No City Services Required</i>			
79	Naperville Art League	Riverwalk Fine Art Fair	\$ 37,375	\$ 25,000
	<i>Requesting \$1,602 for City Services.</i>			
80	Naperville Education Foundation	Twilight Trot - Jeanine Nicario Memorial Fund for Literacy Run for Reading	\$ 9,432	\$ 9,432
	<i>Requesting \$7,468 for City Services.</i>			

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81	Naperville Heritage Society	Naper Nights	\$ 42,492	\$ 10,000
	<i>Requesting \$6,870 for City Services.</i>			
82	Naperville Heritage Society	Oktoberfest	\$ 17,894	\$ 10,950
	<i>Requesting \$4,009 for City Services.</i>			
83	Naperville Jaycees	Last Fling	\$ 216,987	\$ 164,488
	<i>Requesting \$140,488 for City Services and an additional \$24,000 to outsource event garbage collection.</i>			
84	Naperville Noon Lions	Turkey Trot	\$ 10,560	\$ 10,560
	<i>Requesting \$10,560 for City Services.</i>			
85	Naperville Woman's Club	Juried Fine Art Fair	\$ 15,325	\$ 11,843
	<i>No City Services Required</i>			
86	Rotary Club of Naperville Sunrise	St. Paddy's Day 5K	\$ 4,381	\$ 4,381
	<i>Requesting \$4,381 for City Services.</i>			
87	West Suburban Irish	St. Patrick's Day Parade	\$ 17,216	\$ 17,216
	<i>Requesting \$17,216 for City Services.</i>			
Special Events Total			\$ 665,226	\$ 541,046

Totals	Request	Council Recommendation
Existing Agreements	\$ 1,019,667	\$ 1,019,667
City Initiatives	\$ 35,750	\$ 35,750
Administration	\$ 73,066	\$ 73,066
New Initiatives	\$ 90,282	\$ 29,791
Capital Projects	\$ 391,231	\$ 264,212
Promotion	\$ 125,000	\$ 125,000
Cultural Amenities	\$ 758,917	\$ 413,537
Special Events	\$ 665,226	\$ 541,046
Total	\$ 3,159,139	\$ 2,502,069
**Total Available	\$ 2,505,310	\$ 2,505,310
Difference Available/Requested	\$ (653,829)	\$ 3,241